



Texas Secretary of State
ELECTIONS DIVISION



SB 2753 Workshop

Integrating Early Voting and Election Day Operations

44th Annual

Election Law Seminar
for County Election Officials

August 10–12, 2026



Senate Bill 2753

- Applies to elections ordered **after** the date the Office of the Secretary of State publishes a report and procedures on the implementation of SB 2753
- Does **not** apply to any elections ordered **before** the report is published
- Report and procedures will involve substantial input, discussion, and participation from counties, local entities, and interested parties

Does Not Apply To:





Overview of SB 2753

-  Eliminates the **three-day gap** between early voting and election day
-  Mandates **weekend voting** on holidays, Saturdays and Sundays
-  Redefines reporting groups as “**Personal Appearance**” rather than in-person early voting and election day
-  Requires polling places used during early voting to be used as election day locations, and may also require some election day-only locations

Implementation Note

Provisions apply after Secretary of State publishes implementation procedures.



SB 2753 – Early Voting Dates

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		A circular button with a red top half and a blue bottom half, featuring the text "ELECTION DAY" in white. The button is positioned over the Tuesday cell of the row.				



SB 2753 – Early Voting Dates

[illegible]



Early Voting Timeline Changes

Timeline

-  Early voting begins **9-12 days before election day**
-  Continues through **day before election day**
-  Mandatory voting on holidays, Saturdays and Sundays
-  Voter Registrar office must match early voting schedule

Key Change

Creates continuous “personal appearance” voting period

Operational Impacts

-  Staffing plans must accommodate **continuous operations**
-  Payroll schedules require adjustment for **extended days**
-  Facility contracts must ensure weekend availability
-  Equipment deployment for election-day only locations may require planning

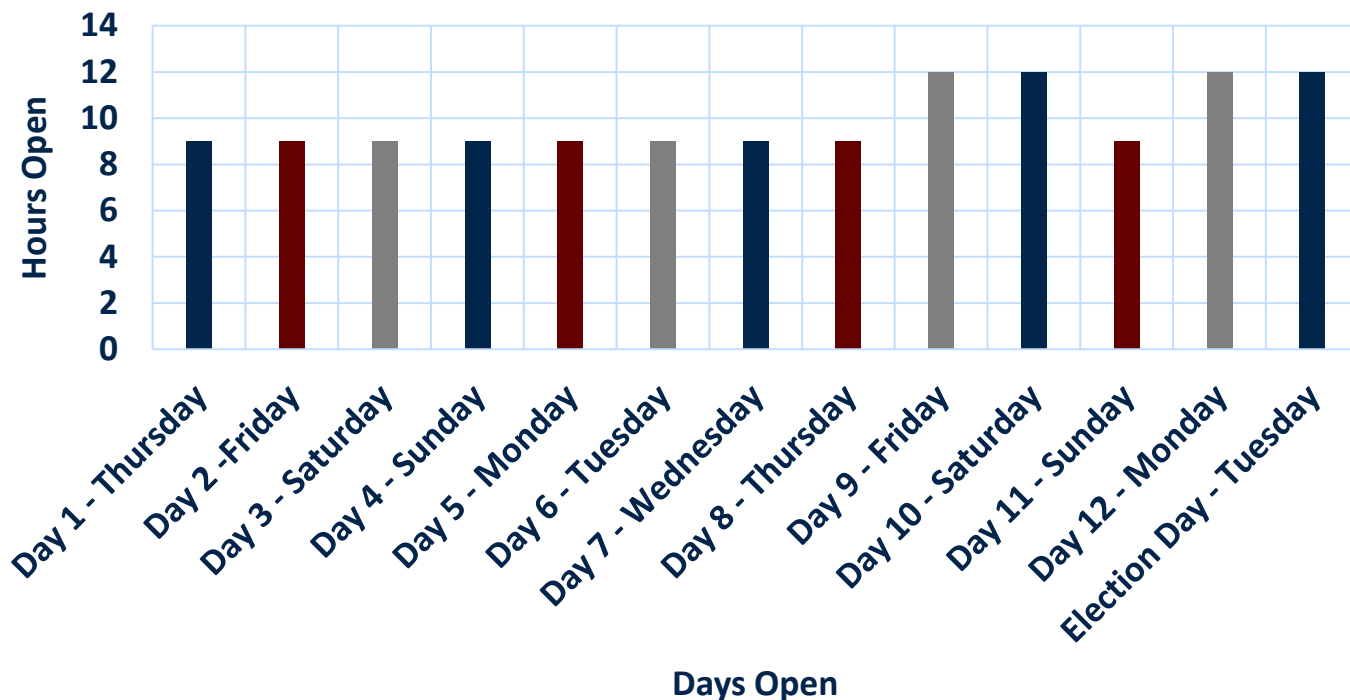
Action Required

County calendars must be rebuilt for continuous voting



Election Calendar Example

November General Election



New Calendar Structure

-  **12-hour minimum voting** days begin 4th day before Election Day
-  **Mandatory weekend voting** includes Saturdays and Sundays
-  **Continuous voting period** eliminates three-day gap



Polling Place Requirements

Early Voting Locations

-  **Main early voting location** must remain open on election day
-  **Permanent and Temporary branch locations** must be used on election day

Key Requirement

All early voting sites must continue operations on election day

Election Day Requirements

-  Must have the required number of polling places for election day
-  **Precinct-based**—One polling place for each precinct
-  **Countywide**—50% of the number of precincts, one per Commissioner Precinct
-  May need to establish additional election day-only locations to meet these requirements

Impact

Need to ensure availability of locations for EV and ED, and manage any increase for ED



Combination vs. Consolidation

Combination

-  Allowed when one of the precincts has **fewer than 3,000** registered voters
-  Combined precinct cannot exceed **5,000 voters** (10,000 in special cases)
-  Precincts can have different ballot styles
-  Results reported separately for each precinct in the combined precinct

Consolidation

-  Only allowed in special and primary elections – **not** general elections
-  In special election, must have at least one consolidated precinct in each commissioner precinct
-  Precincts that are consolidated together must have the same ballot style
-  Results reported for the entire consolidated precinct as one precinct



Ballot Security and Chain of Custody

-  Zero tapes **required** on first day of early voting and election day for new locations
-  Voted ballots must be **locked overnight** or returned to main early voting location
-  Hand count ballots stored **separately** but delivered together with others
-  Hand counting allowed after **one hour of operation** and 10 ballots deposited

Key Action

Update equipment deployment schedules and formulate a management plan for the custody of ballot box keys.



Locks, Keys, and Chain of Custody



There are a few ways to navigate the transition between the two locks for early voting and the single lock for election day. See SOS Election Advisory No. 2025-10



When the custody of a ballot box key is transferred, chain of custody documentation should be completed.

Key Action

Update equipment deployment schedules and formulate a management plan for the custody of ballot box keys.

Reminder

Two locks are required for early voting ballot boxes, while only one lock is required for election day.



Ballot Counting Timeframes

Ballot by Mail



If county over 100k, beginning on **fourth day before election day**



If county less than 100k, beginning when **polls open on election day**

Early Voting and Election Day



Early voting ballots will be counted with election day ballots

- **Single media stick** will be used for both



Cannot be counted until **polls open on election day**, but typically will be counted after polls close on election day



Possible delays in reporting unofficial results on Election night



SB 2753 – Voting System Procedures

- ↔ **Same voting system equipment** can be used for both EV and ED
- 📊 Early voting results are reported with election day results as **one category** (in-person voting)
- 📋 **Must generate** precinct-by-precinct returns, and **separately generate** results by polling place
- 🚫 **Cannot** generate a report of results by precinct at each polling place, to protect ballot secrecy
- 📄 Zero tapes printed at polling place on **first day of voting** at that location
- 📧 Results tape printed at **close of polls on election day** with EV and ED results
- ☁️ Pollbooks **may require updates** between end of EV and ED—especially precinct-based counties



Reporting and Return Changes

New Reporting Requirements

-  Replace “early voting” and “election day” with “**personal appearance**”
-  Returns must list **personal appearance totals per location**
-  Reports prepared by **precinct and polling place**

Key Change

- Results will be reported in two categories:
- Voting by personal appearance
 - Voting by mail

Website and Posting Updates

-  Website must show **total votes per candidate per location**
-  Display totals for voting by Personal Appearance and By Mail

Impact

Results may not be available at 7 p.m.



Implementation Checklist

-  **Rebuild county calendars** to reflect continuous voting periods
-  Confirm **facility availability** for required hours and weekend operations
-  Adjust **equipment deployment** schedules
-  Fiscal and budgetary concerns must be included in the implementation plan
-  **Update reporting software and templates** for location-based results
-  Train staff on **new procedures** and terminology changes

Priority Timeline

Complete calendar rebuilding and facility contracts first. Staff training and equipment updates follow. Begin budgetary forecasting before SOS publishes implementation report.



Implementation Checklist

Implementation Timeline

-  Secretary of State report due **before implementation**
-  Counties **must document** implementation needs
-  Collaborate with commissioners court for support

Website and Posting Updates

-  [SOS Election Advisory No. 2025-10](#) provides detailed guidance
-  Payroll estimator and calendar templates available
-  Vendor collaboration for ePollbook integration



Texas Secretary of State
ELECTIONS DIVISION



SB 2753 Interactive Preparation Guide and Workbook



Introduction

- **Interactive Preparation Workbook**
 - Thought and solution mapping
 - Detailed instructions
- **Excel Workbook**
 - Budget forecasting
 - One election per workbook
 - Locked down

SB 2753 Interactive Preparation Workbook

SB 2753 eliminates the **three-day gap** between the end of early voting and Election Day and makes updates to:

- Reporting of results
- Early voting days and hours
- Transfer of ballot boxes & ballot box keys
- Electronic voting systems

The accompanying worksheets are designed to help understand and implement these changes. They include:

- (1) **Calendars** – Calendars to show past schedule and new legal requirements after 2753 passage for a side by side comparison
- (2) **Election Data Sheets** – Information to identify questions and impacts
- (3) **Voting Precinct Data** – Used to assist in combining and consolidating precincts
- (4) **Polling Place Calculator** – Estimates facility costs
- (5) **Poll Worker Cost Calculator** – Estimates payroll costs
- (6) **ED-SVC-EVBB-CCS WORKERS** – Estimates Election Day, Signature Verification, and Central Counting Station Workers
- (7) **ADMINISTRATIVE STAFF** – Estimates overtime or comp time for office staff and/or temp workers
- (8) **MISCELLANEOUS COSTS** – Estimates that compare costs before and under SB 2753.
- (9) **EXECUTIVE SUMMARY**

Understanding the Calendar

During an even-numbered year, what are the projected number of voting hours gained or lost?

During an odd-numbered year, what are the projected number of voting hours gained or lost?

What are your main concerns with voting days and hours under the implementation of SB 2753?

Disadvantages



Guidelines and Data Collection

- **Guidelines**

- Order of Operation
- Yellow-colored requires completion
- Peach-colored cells
- Light green-colored cells

- **Data Collection**

- Previous like elections
 - Precinct information
 - Polling places
 - Poll workers
 - Equipment and supplies
- Voter information
- Time
- Districts in county

Guidelines

- Complete the workbook tabs in chronological order from top to bottom
- The "(4) Polling Site Rent," "(7) Administrative Staff" and "(8) Miscellaneous Cost" tabs are optional
- Any cells in **bright yellow** must be completed for calculations to work
- Cells in **peach** address estimates before SB 2753
- Cells in **light green** add

Data Collection

The workbook stores information that will help estimate costs while considering aspects of voting systems and equipment that counties may need to increase or decrease based on any changes.

Election Data will be needed for the following previously conducted elections:

- Primary
- May CSO
- Primary Runoff
- November General

The following information will need to be collected from each listed election above prior to starting the workbook:

- | | |
|---|--|
| <ul style="list-style-type: none">• Precinct Information<ul style="list-style-type: none">○ Number of Election Precincts• Polling location information<ul style="list-style-type: none">○ Number of Early Voting sites○ Number of Election Day sites○ Rental cost or extra costs incurred○ Distance between polling locations• Number of workers<ul style="list-style-type: none">○ Pay period start day○ Election workers' pay rates• Deployed equipment and supplies<ul style="list-style-type: none">○ Number of deployed devices○ Number of media sticks○ Number of ballot boxes | <ul style="list-style-type: none">• Voter information<ul style="list-style-type: none">○ Number of voters in each precinct○ Number of voters that voted• Amount of time spent processing and counting ballots<ul style="list-style-type: none">○ Signature Verification Committee○ Early Voting Ballot Board○ Central Counting Station• Districts in county<ul style="list-style-type: none">○ Commissioner precinct(s)○ Justice of the Peace/Constable precinct(s)○ U.S. Congressional district(s)○ State Senatorial district(s)○ State Board of Education district(s) |
|---|--|



(1) Calendar Tab

- Mandatory voting hours
 - Before SB 2753
 - Under SB 2753
- Hours can be manually adjusted
- Collapsible adjustment(s)
- Documentation

Understanding the Calendar

During an even-numbered year, what are the projected number of voting hours gained or lost?

During an odd-numbered year, what are the projected number of voting hours gained or lost?

What are your main concerns with voting days and hours under the imp...

SB 2753 WORKBOOK AND INSTRUCTIONS

CALENDAR TAB

Purpose

The "(1) CALENDAR" tab is a comparison tool that p...
under SB 2753.

Instructions

Peach cells represent current mandatory voting hours...
voting hours under SB 2753. These hours can be m...

Each election is collapsible to adjust yearly hours ga...
during the year.

List project...

Hours gained a... expanded elect...

DATES & HOURS CALENDARS COMPARISON									
TOTAL VOTING HOURS GAINED 33									
PRIMARY									
	MON	TUES	WED	THUR	FRI	SAT	SUN	WEEK	TOTAL
BEFORE 2753									
UNDER 2753									
MAY CSO									
TOTAL VOTING HOURS									
TOTAL VOTING HOURS									
VOTING HOURS									
MAY CSO									
TOTAL VOTING HOURS									
TOTAL VOTING HOURS									
VOTING HOURS									
PRIMARY RUNOFF									
TOTAL VOTING HOURS									
TOTAL VOTING HOURS									
VOTING HOURS									
NOVEMBER GENERAL/SPECIAL									
TOTAL VOTING HOURS									
TOTAL VOTING HOURS									
VOTING HOURS									

DATES & HOURS CALENDARS COMPARISON									
TOTAL VOTING HOURS GAINED 33									
PRIMARY									
	MON	TUES	WED	THUR	FRI	SAT	SUN	WEEK	TOTAL
BEFORE 2753									
UNDER 2753									

DATES & HOURS CALENDARS COMPARISON									
TOTAL VOTING HOURS GAINED 9									
PRIMARY									
MAY CSO									
	MON	TUES	WED	THUR	FRI	SAT	SUN	WEEK	TOTAL
BEFORE 2753									
UNDER 2753									
TOTAL VOTING HOURS BEFORE 2753 75									
TOTAL VOTING HOURS UNDER 2753 93									
TOTAL VOTING HOURS GAINED 18									
PRIMARY RUNOFF									
NOVEMBER GENERAL/SPECIAL									
	MON	TUES	WED	THUR	FRI	SAT	SUN	WEEK	TOTAL
BEFORE 2753									
UNDER 2753									
TOTAL VOTING HOURS BEFORE 2753 135									
TOTAL VOTING HOURS UNDER 2753 126									
VOTING HOURS LOST -9									



(2) Election Data Tab

- Data Collection
 - General information
 - Polling places
 - Election workers
 - Equipment
- Delayed entry (if required under SB 2753)

COUNTY NAME: **SEABREEZE**

ELECTION DATA

**INFORMATION MAY BE COMPLETED POST CALCULATIONS*

	PRIMARY	MAY CSO	PRIMARY RUNOFF	NOVEMBER
GENERAL				
JOINT/SEPARATE ELECTION	JOINT	JOINT	JOINT	N/A
JOINT/SEPARATE POLLING PLACES	JOINT	JOINT	JOINT	N/A
TOTAL NUMBER OF VOTERS THAT VOTED IN THE LAST LIVE ELECTION	6,124	1,673	2,869	8,742
HAND-COUNT/TABULATE/BOTH	TABULATE	TABULATE	TABULATE	TABULATE
POLLING LOCATIONS				
NUMBER OF ELECTION PRECINCTS	15	15	15	15
NUMBER OF EARLY VOTING POLLING LOCATIONS	3	3	3	3
CAN YOUR MAIN EARLY VOTING LOCATION BE USED AS AN ELECTION DAY POLLING LOCATION	NO	NO	NO	NO
HOW MANY OF YOUR CURRENT EARLY VOTING SITES CAN BE USED ON ELECTION DAY	2	2	2	2
HOW MANY OF YOUR CURRENT EARLY VOTING SITES CANNOT BE USED ON ELECTION DAY	1	1	1	1
NUMBER OF ELECTION DAY POLLING LOCATIONS	13	3	6	13
ELECTION WORKERS				
TOTAL NUMBER OF POLLWORKERS	65	21	24	52
TOTAL HOURS WORKED BY EARLY VOTING BALLOT BOARD	29	20	22	32
TOTAL HOURS WORKED BY CENTRAL COUNTING STATION	9	6	7	12
DOES YOUR COUNTY LIMIT THE NUMBER OF HOURS FOR POLLWORKERS TO AVOID OT	NO	NO	NO	NO
HOURLY PAY OF DEPUTY EARLY VOTING CLERK (LEAD CLERK IN CHARGE)	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
HOURLY PAY OF DEPUTY EARLY VOTING CLERKS	\$ 13.00	\$ 13.00	\$ 13.00	\$ 13.00

NOTE: Inputs for data "Under 2753*" will remain unfinished until further choices are made regarding changes under SB 2753.



(3) Voting Precinct Data Tab

- Select election
 - Number of registered voters
 - Enter voting precinct data
 - Consolidation–Marriage
 - Combining–Roommates
- Documentation

PRIMARY

PRIMARY
MAY CSO
PRIMARY RUNOFF
NOVEMBER

NUMBER OF REGISTERED VOTERS IN COUNTY:

NUMBER OF REGISTERED VOTERS IN COUNTY: 21,155

Assess Voting Precincts

List the projected changes to voting precincts due to consolidation under SB 2753, if applicable.

ELECTION DATA

Purpose

The "(2) ELECTION DATA" tab collects information that will be incorporated in other parts of the workbook.

Instructions

Once all information has been gathered from page 2 of this interactive workbook, complete the "(2) ELECTION DATA" tab.

COUNTY NAME: SEABREEZE

ELECTION DATA

*INFORMATION MAY BE COMPLETED POST CALCULATIONS

	PRIMARY	MAY CSO	PRIMARY RUNOFF	NOVEMBER
GENERAL				
JOINT/SEPARATE ELECTION	JOINT	JOINT	JOINT	N/A
JOINT/SEPARATE POLLING PLACES	JOINT	JOINT	JOINT	N/A
TOTAL NUMBER OF VOTERS THAT VOTED IN THE LAST VOTE ELECTION	6,124	1,673	2,869	8,742
WASD-COUNTY/TABULATE/BOTH	TABULATE	TABULATE	TABULATE	TABULATE

NOTE: Inputs for data "Under 2753*" will remain unfinished until further choices are made regarding changes under SB 2753.

VOTING PRECINCT NUMBER	CONSOLIDATION						COMBINING	ADDITIONAL NOTES
	COMMISSIONER PRECINCT	JUSTICE OF THE PEACE PRECINCT	U.S. CONGRESSIONAL DISTRICT	SENATORIAL DISTRICT	STATE REPRESENTATIVE DISTRICT	STATE BOARD OF EDUCATION DISTRICT		
101	1	1	12	52	4	15	2,679	
102	1	1	12	52	4	15	2,342	Will combine with 103
103	1	1	12	52	4	15	1,833	
104	1	1	12	52	4	15	1,742	will combine with 101
201	2	2	12	52	4	15	1,644	
202	2	2	12	52	4	15	1,322	
203	2	2	12	52	4	15	1,126	Will Combine with 202
301	3	3	12	52	4	15	0,863	
302	3	3	12	52	4	15	1,823	
303	3	3	12	52	4	15	1,423	
304	3	3	12	52	4	15	0,988	Will combine with 401
401	4	4	12	52	4	15	1,121	
402	4	4	12	52	4	15	0,344	
403	4	4	12	52	4	15	1,076	
404	4	4	12	52	4	15	0,829	Will combine with 403



Save Each Election

- Instructions are provided
- Save and rename for each election
 - Multiple workbooks

SB 2753 Interactive Preparation Workbook

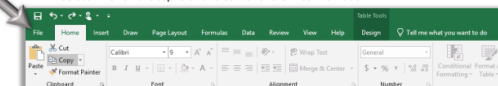
SAVING DATA

Purpose

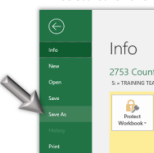
The workbook is designed for one election at a time, so it is recommended to save and rename the workbook for each subsequent election after entering all information in the "(3)VOTING PRECINCT DATA" tab.

Instructions

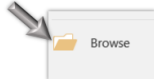
1. Select "File" on the top left-hand corner of the Excel workbook.



2. Select "Save As" on the left-hand side.



3. Select Browse and choose the file folder where the file should be stored.



4. Save in the chosen folder as "county_election_year" (Example: Seabreeze_Primary_2026)
5. Repeat steps 1 – 4 for each election.



NOTE: Prior to saving the file under a new election, the election type in the "(3) POLLING SITE DATA" tab must be changed to reflect the new election.



(4) Polling Site Rent Tab

- Data Collection

- Polling place names
- Early voting, election day, or both
- Charges
- Potential risk of closure
- Potential replacement locations
- Documentation

POLLING SITE RENT

Purpose
The "(4) POLLING SITE RENT" tab in the workbook provides an estimate of the variation in polling location expenses.

Instructions

1. Enter the number of polling locations before SB 2753

NUMBER OF POLLING LOCATIONS BEFORE SB 2753 (EV & ED): **13**
2. Enter the following information:
 - Polling Location Name
 - Precincts Included
 - Early Voting, Election Day or Both Before SB 2753
 - Early Voting, Election Day, Both or Not Available Under SB 2753
 - Rental Cost (yes or no)
3. Calculation of rate charges can be completed in one of two ways:
 - **Option 1:** Enter information in "Flat Rate" and "Additional Charges"
 - OR
 - **Option 2:** Enter information in "Weekday Rate," "Number of Weekday Charges," "Weekend/Holiday Rate," "Number of Weekend/Holidays Charged" and "Additional Charges"

NOTE: Totals will not be calculated IF both options are completed in the same row.

Assess Polling Locations

Does your county currently conduct precinct-based voting or countywide voting?

List all possible reasons for relocating polling locations under SB 2753.

Will polling locations have to be closed under SB 2753?

PRIMARY

TOTAL BEFORE SB 2753:	\$1775.00	NUMBER OF POLLING LOCATIONS BEFORE SB 2753 (EV & ED):	13
TOTAL UNDER SB 2753:	\$1850.00		

POLLING LOCATION	PRECINCTS INCLUDED	EARLY VOTING, ELECTION DAY, OR BOTH BEFORE SB 2753	EARLY VOTING, ELECTION DAY, BOTH, OR NOT AVAILABLE UNDER SB 2753	RENTAL COST
SEABREEZE COUNTY CLERK'S OFFICE	101, 104	EARLY VOTING	BOTH	NO
SHORLINE CHURCH	101, 104	ELECTION DAY	NOT AVAILABLE	YES
SANDBAR HIGH SCHOOL	102, 103	ELECTION DAY	ELECTION DAY	YES
DRIFTWOOD BAPTIST CHURCH	201	BOTH	BOTH	YES
TIDEWATER ACADEMY	202, 203	ELECTION DAY	ELECTION DAY	YES

POLLING LOCATION	PRECINCTS INCLUDED	EARLY VOTING, ELECTION DAY, OR BOTH BEFORE SB 2753	EARLY VOTING, ELECTION DAY, BOTH, OR NOT AVAILABLE UNDER SB 2753	RENTAL COST	FLAT RATE	WEEKDAY RATE	NUMBER OF WEEKDAY CHARGES	WEEKEND/HOLIDAY RATE	NUMBER OF WEEKEND/HOLIDAY CHARGES	ADDITIONAL CHARGES	TOTAL OF CHARGES
SEABREEZE COUNTY CLERK'S OFFICE	101, 104	EARLY VOTING	BOTH	NO							
SHORLINE CHURCH	101, 104	ELECTION DAY	NOT AVAILABLE	YES	\$ 100.00						
SANDBAR HIGH SCHOOL	102, 103	ELECTION DAY	ELECTION DAY	YES						\$ 200.00	
DRIFTWOOD BAPTIST CHURCH	201	BOTH	BOTH	YES		\$ 75.00	10	\$ 100.00	2		\$ 350.00
TIDEWATER ACADEMY	202, 203	ELECTION DAY	ELECTION DAY	YES						\$ 50.00	\$ 50.00



(5) EV Poll Workers Tab

- Stacked comparison of costs
- Mandatory voting hours displayed
- Adjustable pay period
- Data collection
- Copy and paste instructions
- Calculates automatically
- Customizable headers
- Documentation

Assess Early Voting Schedules

Will there be an increase or decrease to the number of early voting clerks needed under SB 2753?

(5) EV POLL WORKER TAB INSTRUCTIONS

1. Choose the pay period start day specific to your county.
2. Enter the hourly pay rate in the bright yellow fields within the gray
3. Enter training hours in the training section in both the peach and light green areas.

PAY PERIOD START DATE MONDAY

PAY PERIOD START DATE MONDAY

POLLWORKER COST

LEAD CLERKS		AM CLERKS		PM CLERKS		SHIFT 4		SHIFT 5		SHIFT 6	
Hourly Pay	Overtime Pay	Hourly Pay	Overtime Pay	Hourly Pay	Overtime Pay	Hourly Pay	Overtime Pay	Hourly Pay	Overtime Pay	Hourly Pay	Overtime Pay
\$15.00	\$22.50	\$12.00	\$18.00	\$12.00	\$18.00	\$9.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BEFORE 2753

START TIME	END TIME	IME WORKED	START TIME	END TIME	IME WORKED	START TIME	END TIME	IME WORKED	START TIME	END TIME	IME WORKED	START TIME	END TIME	IME WORKED	START TIME	END TIME	IME WORKED
4:30 PM	8:30 PM	4.00	8:00 AM	10:00 AM	2.00	8:00 AM	10:00 AM	2.00	8:00 AM	10:00 AM	2.00	8:00 AM	10:00 AM	2.00	8:00 AM	10:00 AM	2.00
8:00 AM	11:00 AM	3.00			0.00			0.00			0.00			0.00			0.00
Total Training Hours		7.00	Total Training Hours		3.00	Total Training Hours		3.00	Total Training Hours		0.00	Total Training Hours		0.00	Total Training Hours		0.00
Cost of Training		\$ 105.00	Cost of Training		\$ 45.00	Cost of Training		\$ 45.00	Cost of Training		\$ 0.00	Cost of Training		\$ 0.00	Cost of Training		\$ 0.00

Week 1 Total

Regular Hours	Overtime Hours	Regular Hours	Overtime Hours	Regular Hours	Overtime Hours	Regular Hours	Overtime Hours	Regular Hours	Overtime Hours	Regular Hours	Overtime Hours	Regular Hours	Overtime Hours	Regular Hours	Overtime Hours
11.00	0.00	5.50	0.00	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Week 2

Regular Hours	Overtime Hours	Regular Hours	Overtime Hours	Regular Hours	Overtime Hours	Regular Hours	Overtime Hours	Regular Hours	Overtime Hours	Regular Hours	Overtime Hours	Regular Hours	Overtime Hours	Regular Hours	Overtime Hours
11.00	0.00	5.50	0.00	5.50	0.00	5.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL COST INCREASE \$1587.00



(6) ED-SVC-EVBB-CCS Workers Tab

- Estimated expense for other election activities
- Imports data from (2) *Election Data Tab*
- Automatically calculates
- Documentation

WORKER SUMMARY			
Purpose			
The "(6) ED-SVC-CCS WORKERS" tab in the workbook provides an estimate of the expenses associated with Pre-Election Day, Election Day and Post-Election Day activities.			
NOTE: These charges do not account for unpaid lunches or breaks and do not include delivery, transportation, mileage, or other additional expenses.			
Assess Workers			
List reasons for changes to Election Day personnel			
Election Day Sites Only:			
Signature Verification Committee:			
Early Voting Ballot Board:			
Central Counting Station:			

PRIMARY SEABREEZE			
ED ONLY, SVC, EVBB, & CCS CALCULATORS			
TOTAL BEFORE SB 2753:		\$14500.00	TOTAL COST
TOTAL UNDER SB 2753:		\$15047.00	INCREASE \$547.00
ELECTION DAY SITES	BEFORE 2753	UNDER 2753	
	NUMBER OF WORKING HOURS	16	17
	NUMBER OF TRAINING HOURS	4	4
	NUMBER OF JUDGES	17	17
	NUMBER OF ALTERNATE JUDGES	4	4
	NUMBER OF CLERKS	20	20
ESTIMATED COST		\$10940.00	\$11487.00
SIGNATURE VERIFICATION	BEFORE 2753	UNDER 2753	
	HOURLY PAY	\$ 13.00	\$ 13.00
	# OF TEAM MEMBERS	5	5
	NUMBER OF DAYS	2	2
	HOURS PER DAY	4	4
ESTIMATED COST		\$520.00	\$520.00
EARLY VOTING BALLOT BOARD	BEFORE 2753	UNDER 2753	
	HOURS PRIOR TO ELECTION DAY	4	4
	ELECTION DAY HOURS	11	9
	RECONVENE HOURS	6	6
	POST ELECTION HAND COUNT	8	8
	NUMBER OF JUDGES	2	2
	NUMBER OF ALTERNATE JUDGES	2	2
	NUMBER OF CLERKS	2	2
ESTIMATED COST		\$2320.00	\$2160.00
CENTRAL COUNTING STATION	BEFORE 2753	UNDER 2753	
	ELECTION DAY HOURS	6	8
	RECONVENE HOURS	3	3
	NUMBER OF JUDGES	2	2
NUMBER OF ALTERNATE JUDGES		2	2

GRAND TOTALS			
ELECTION DAY SITES	BEFORE 2753	UNDER 2753	
NUMBER OF WORKING HOURS	16	17	
NUMBER OF TRAINING HOURS	4	4	
NUMBER OF JUDGES	17	17	
NUMBER OF ALTERNATE JUDGES	4	4	
NUMBER OF CLERKS	20	20	
ESTIMATED COST	\$10940.00	\$11487.00	
SIGNATURE VERIFICATION	BEFORE 2753	UNDER 2753	
HOURLY PAY	\$ 13.00	\$ 13.00	
# OF TEAM MEMBERS	5	5	
NUMBER OF DAYS	2	2	
HOURS PER DAY	4	4	
ESTIMATED COST	\$520.00	\$520.00	
EARLY VOTING BALLOT BOARD	BEFORE 2753	UNDER 2753	
HOURS PRIOR TO ELECTION DAY	4	4	
ELECTION DAY HOURS	11	9	
RECONVENE HOURS	6	6	
POST ELECTION HAND COUNT	8	8	
NUMBER OF JUDGES	2	2	
NUMBER OF ALTERNATE JUDGES	2	2	
NUMBER OF CLERKS	2	2	
ESTIMATED COST	\$2320.00	\$2160.00	
CENTRAL COUNTING STATION	BEFORE 2753	UNDER 2753	
ELECTION DAY HOURS	6	8	
RECONVENE HOURS	3	3	
NUMBER OF JUDGES	2	2	
NUMBER OF ALTERNATE JUDGES	2	2	
ESTIMATED COST	\$720.00	\$880.00	

NOTE: Hourly compensation will be imported from tab "(2) ELECTION DATA"

NOTE: These charges do not account for unpaid lunches or breaks and do not include delivery, transportation, mileage, or other additional expenses.



(7) Administrative Staff Tab

- Stacked comparison of costs
- Mandatory voting hours displayed
- Adjustable pay period
- Data collection
- Copy and paste instructions
- Calculates automatically
- Customizable headers
- Documentation

ADMINISTRATIVE STAFF

Purpose
The "(7) ADMINISTRATIVE STAFF" tab in the workbook offers an estimate of costs for both permanent and temporary office staff during the election period.

NOTE: These charges do not account for unpaid lunches or breaks and do not include delivery, transportation, mileage, or other additional expenses.

Administrative Staff Tab Guidelines

1. The mandatory voting hours are displayed in this tab to assist with planning. Actual hours worked by staff can be entered in order to calculate estimated payroll costs.
2. This worksheet displays a stacked comparison of costs before and under SB 2753.
3. Copy and paste features can be used for starting and ending times. (See pg. 8 for instructions)

Instructions

1. Choose the pay period start day specific to your county.
2. Enter the hourly pay rate in the **bright yellow** fields within the gray box.
3. Enter scheduled hours for the voting period in both the **peach** and **light green** boxes.
4. Enter the total number of workers in both the **peach** and **light green** boxes.

TOTAL COST INCREASE \$1945.00

Assess Administrative Duties

List strategies to reduce the number of overtime hours worked by office personnel under SB 2753.

Week 1	Week 2
WEDNESDAY 8:00 AM - 6:00 PM 7:00 AM - 6:00 PM 7:00 AM - 6:00 PM 7:00 AM - 6:00 PM 7:00 AM - 6:00 PM 7:00 AM - 6:00 PM 7:00 AM - 6:00 PM	WEDNESDAY 7:00 AM - 6:00 PM THURSDAY 6:00 AM - 8:00 PM FRIDAY 6:00 AM - 8:00 PM SATURDAY 7:00 AM - 6:00 PM SUNDAY 6:00 AM - 8:00 PM MONDAY 6:00 AM - 8:00 PM TUESDAY 6:00 AM - 8:00 PM
Week 1 Total Regular Hours: 40.00 Overtime Hours: 36.00	Week 2 Total Regular Hours: 40.00 Overtime Hours: 43.00

ADMINISTRATIVE STAFF

Pay Period Start Date: MONDAY

Hourly Pay Rate: CLARA \$28.00, GEORGE \$27.00, TEMPS \$22.50

Week 1	Week 2	Week 3	Week 4
WEDNESDAY 8:00 AM - 6:00 PM THURSDAY 8:00 AM - 6:00 PM FRIDAY 8:00 AM - 6:00 PM SATURDAY 8:00 AM - 6:00 PM SUNDAY 8:00 AM - 6:00 PM MONDAY 8:00 AM - 6:00 PM TUESDAY 8:00 AM - 6:00 PM	WEDNESDAY 7:00 AM - 6:00 PM THURSDAY 6:00 AM - 8:00 PM FRIDAY 6:00 AM - 8:00 PM SATURDAY 7:00 AM - 6:00 PM SUNDAY 6:00 AM - 8:00 PM MONDAY 6:00 AM - 8:00 PM TUESDAY 6:00 AM - 8:00 PM	WEDNESDAY 6:00 AM - 8:00 PM THURSDAY 6:00 AM - 8:00 PM FRIDAY 6:00 AM - 8:00 PM SATURDAY 6:00 AM - 8:00 PM SUNDAY 6:00 AM - 8:00 PM MONDAY 6:00 AM - 8:00 PM TUESDAY 6:00 AM - 8:00 PM	WEDNESDAY 6:00 AM - 8:00 PM THURSDAY 6:00 AM - 8:00 PM FRIDAY 6:00 AM - 8:00 PM SATURDAY 6:00 AM - 8:00 PM SUNDAY 6:00 AM - 8:00 PM MONDAY 6:00 AM - 8:00 PM TUESDAY 6:00 AM - 8:00 PM
Week 1 Total Regular Hours: 38.00 Overtime Hours: 0.00	Week 2 Total Regular Hours: 38.00 Overtime Hours: 0.00	Week 3 Total Regular Hours: 67.00 Overtime Hours: 27.00	Week 4 Total Regular Hours: 0.00 Overtime Hours: 0.00

TOTAL COST OF 1 STAFF \$4635.00

TOTAL COST OF 1 STAFF \$5370.00

TOTAL COST OF 1 STAFF \$4550.00

TOTAL COST OF 1 STAFF \$4095.00

TOTAL COST OF 1 STAFF \$0.00

ADMINISTRATIVE STAFF

Pay Period Start Date: MONDAY

Hourly Pay Rate: CLARA \$28.00, GEORGE \$27.00, TEMPS \$22.50

Week 1	Week 2	Week 3	Week 4
WEDNESDAY 8:00 AM - 6:00 PM THURSDAY 8:00 AM - 6:00 PM FRIDAY 8:00 AM - 6:00 PM SATURDAY 8:00 AM - 6:00 PM SUNDAY 8:00 AM - 6:00 PM MONDAY 8:00 AM - 6:00 PM TUESDAY 8:00 AM - 6:00 PM	WEDNESDAY 7:00 AM - 6:00 PM THURSDAY 6:00 AM - 8:00 PM FRIDAY 6:00 AM - 8:00 PM SATURDAY 7:00 AM - 6:00 PM SUNDAY 6:00 AM - 8:00 PM MONDAY 6:00 AM - 8:00 PM TUESDAY 6:00 AM - 8:00 PM	WEDNESDAY 6:00 AM - 8:00 PM THURSDAY 6:00 AM - 8:00 PM FRIDAY 6:00 AM - 8:00 PM SATURDAY 6:00 AM - 8:00 PM SUNDAY 6:00 AM - 8:00 PM MONDAY 6:00 AM - 8:00 PM TUESDAY 6:00 AM - 8:00 PM	WEDNESDAY 6:00 AM - 8:00 PM THURSDAY 6:00 AM - 8:00 PM FRIDAY 6:00 AM - 8:00 PM SATURDAY 6:00 AM - 8:00 PM SUNDAY 6:00 AM - 8:00 PM MONDAY 6:00 AM - 8:00 PM TUESDAY 6:00 AM - 8:00 PM
Week 1 Total Regular Hours: 38.00 Overtime Hours: 0.00	Week 2 Total Regular Hours: 38.00 Overtime Hours: 0.00	Week 3 Total Regular Hours: 67.00 Overtime Hours: 27.00	Week 4 Total Regular Hours: 0.00 Overtime Hours: 0.00

TOTAL COST OF 1 STAFF \$4635.00

TOTAL COST OF 1 STAFF \$5370.00

TOTAL COST OF 1 STAFF \$4550.00

TOTAL COST OF 1 STAFF \$4095.00

TOTAL COST OF 1 STAFF \$0.00



(8) Miscellaneous Costs Tab

- Other expenses
- Calculates automatically
- Aggregates line item expenses
- Documentation

Assess Additional Expenses
List reasons for additional miscellaneous cost increases under SB 2753.
ADA Costs:

MISCELLANEOUS COSTS
Purpose
The "(8) MISCELLANEOUS COSTS" tab in the workbook enables counties to input extra information that may be relevant to the costs.
Instructions
1. Choose the line item.

LINE ITEM	DESCRIPTION	COST BEFORE 2753	COST UNDER 2753	DIFFERENCE
TOTAL BEFORE SB 2753:		\$17892.47		
TOTAL UNDER SB 2753:		\$20747.25		
ITEMIZED COSTS				
LINE ITEM	DESCRIPTION	COST BEFORE 2753	COST UNDER 2753	DIFFERENCE
		\$ 1,672.64	\$ 2,214.00	\$ 541.36
PAYROLL	Sh	\$ 1,322.00	\$ 1,500.00	\$ 178.00
ADMINISTRATIVE		\$ 6,421.18	\$ 6,293.91	\$ (127.27)
POLLING LOCATION		\$ 4,311.09	\$ 4,311.09	\$ -
PAYROLL		\$ -	\$ 1,543.11	\$ 1,543.11
ADMINISTRATIVE		\$ 3,182.11	\$ 3,182.11	\$ -
PROGRAMMING		\$ 245.33	\$ 265.78	\$ 20.45
EQUIPMENT				
ADA				
OTHER				
ADA	ADA ramp for nearest Community Center		\$ 652.15	\$ 652.15
OTHER	Gas to pickup equipment nightly	\$ 691.12	\$ 733.10	\$ 41.98
TRAVEL	Mileage	\$ 47.00	\$ 52.00	\$ 5.00
				\$ -

	TOTAL COST	INCREASE	\$2854.78
SUMMARY TOTALS			
	COST BEFORE 2753	COST UNDER 2753	DIFFERENCE
ADA COST	\$ -	\$ 652.15	\$ 652.15
ADMINISTRATIVE COST	\$ 1,322.00	\$ 1,500.00	\$ 178.00
EQUIPMENT COST	\$ -	\$ 1,543.11	\$ 1,543.11
OTHER COST	\$ 691.12	\$ 733.10	\$ 41.98
PAYROLL COST	\$ 1,672.64	\$ 2,214.00	\$ 541.36
POLLING LOCATION COST	\$ 245.33	\$ 265.78	\$ 20.45
PROGRAMMING COST	\$ 13,914.38	\$ 13,787.11	\$ (127.27)
TRAVEL COST	\$ 47.00	\$ 52.00	\$ 5.00



(9) Executive Summary Tab

- All in one comprehensive summary
- Automatically calculates
- No data entry is required
- Provides percentages
- Documentation

EXECUTIVE SUMMARY

Purpose

The "(9) EXECUTIVE SUMMARY" tab in the workbook displays a comprehensive summary of cost estimates that allow the user to compare costs before and under SB 2753.

transportation, mileage, and other entered in the Miscellaneous tab.

RY" page to the individual workbook tabs to ensure desired.

EXECUTIVE SUMMARY

SB 2753 Impact Analysis — Before & Under Implementation

COUNTY

ELECTION

REGISTERED VOTERS

SEABREEZE

0

21,155

POLLING LOCATION SUMMARY — BEFORE vs. UNDER SB 2753

	Before SB 2753	Under SB 2753	Difference	% Difference
NUMBER OF POLLING LOCATIONS	13	10	-3	-23%
POLLING SITE RENT	\$1775.00	\$1850.00	\$75.00	4.23%
MISCELLANEOUS POLLING SITE COST	\$245.33	\$205.78	\$20.45	8.34%
MISCELLANEOUS ADA COST	\$0.00	\$652.15	\$652.15	100.00%
TOTAL POLLING LOCATION COST	\$2,020.33	\$2,707.93	\$747.60	37.00%

PAYROLL COST COMPARISON — BEFORE vs. UNDER SB 2753

	Before SB 2753	Under SB 2753	Difference	% Difference
EARLY VOTING POLLWORKERS	\$28010.00	\$27567.00	\$1567.00	5.59%
ELECTION DAY ONLY WORKERS	\$0.00	\$0.00	\$0.00	0.00%
TOTAL SVC. EVB & CCS	\$520.00	\$520.00	\$0.00	0.00%
MISCELLANEOUS PAYROLL CHARGES	\$1072.64	\$2214.00	\$541.36	50.47%
TOTAL PAYROLL COST	\$28,202.64	\$30,331.00	\$2,128.36	7.55%

ADMINISTRATIVE STAFF COST COMPARISON — BEFORE vs. UNDER SB 2753

	Before SB 2753	Under SB 2753	Difference	% Difference
PERMANENT AND TEMP STAFF	\$8645.00	\$10590.00	\$1945.00	22.50%
MISCELLANEOUS ADMINISTRATIVE CHARGES	\$1322.00	\$1500.00	\$178.00	13.46%
TOTAL ADMINISTRATIVE COST	\$9,967.00	\$12,090.00	\$2,123.00	21.30%

EQUIPMENT NEEDS — BEFORE vs. UNDER SB 2753

Equipment Type	Qty Needed	Qty Needed	Difference	% Difference
Precinct Scanners	15	13	-2	-13%
Central Scanners	0	0	0	0%
Ballot Marking Devices (BMDs)	91	80	-11	-12%
Media Sticks	48	46	-2	-4%
Network / Wi-Fi Equipment	13	13	0	0%
ePollbooks	26	28	2	8%
Controllers (If Applicable)	0	0	0	0%
Ballot on Demand Printers (If Applicable)	0	0	0	0%
Ballot Boxes	41	44	3	7%
MISCELLANEOUS EQUIPMENT COST	\$0.00	\$1543.11	\$1543.11	100.00%
MISCELLANEOUS PROGRAMMING COST	\$13014.38	\$13787.11	\$8127.27	-0.61%
TOTAL EQUIPMENT AND PROGRAMMING COSTS	\$13,914.38	\$15,330.22	\$1,415.84	10.18%

ADDITIONAL COST — BEFORE vs. UNDER SB 2753

	Before SB 2753	Under SB 2753	Difference	% Difference
MISCELLANEOUS TRAVEL COST	\$47.00	\$52.00	\$5.00	10.64%
OTHER MISCELLANEOUS COST	\$691.12	\$733.10	\$41.98	6.07%
TOTAL ADDITIONAL COSTS	\$738.12	\$785.10	\$46.98	6.36%

KEY FINDINGS & BOTTOM LINE

Total Labor Costs Under SB 2753:

Total Election Costs Under SB 2753:

Impact Summary Notes:

• Budget Impact: Under SB 2753, the estimated project cost is \$61,304.25 representing a 11.78% change.

• Work hours shift from a front-loaded schedule (Before) to a back-loaded schedule (UNDER SB 2753).

This workbook does not serve as a comprehensive annual budgeting tool but it can assist with budget forecasting. Not all elections are included.

The 2753 Workbook acts as a supplementary tool for calculating expenses associated with implementation.

EXECUTIVE SUMMARY				
SB 2753 Impact Analysis — Before & Under Implementation				
COUNTY	SEABREEZE			
ELECTION	0			
REGISTERED VOTERS	21,155			
POLLING LOCATION SUMMARY — BEFORE vs. UNDER SB 2753				
	Before SB 2753	Under SB 2753	Difference	% Difference
NUMBER OF POLLING LOCATIONS	13	10	-3	-23%
POLLING SITE RENT	\$1775.00	\$1850.00	\$75.00	4.23%
MISCELLANEOUS POLLING SITE COST	\$245.33	\$205.78	\$20.45	8.34%
MISCELLANEOUS ADA COST	\$0.00	\$652.15	\$652.15	100.00%
TOTAL POLLING LOCATION COST	\$2,020.33	\$2,707.93	\$747.60	37.00%
PAYROLL COST COMPARISON — BEFORE vs. UNDER SB 2753				
	Before SB 2753	Under SB 2753	Difference	% Difference
EARLY VOTING POLLWORKERS	\$28010.00	\$27567.00	\$1567.00	5.59%
ELECTION DAY ONLY WORKERS	\$0.00	\$0.00	\$0.00	0.00%
TOTAL SVC. EVB & CCS	\$520.00	\$520.00	\$0.00	0.00%
MISCELLANEOUS PAYROLL CHARGES	\$1072.64	\$2214.00	\$541.36	50.47%
TOTAL PAYROLL COST	\$28,202.64	\$30,331.00	\$2,128.36	7.55%
ADMINISTRATIVE STAFF COST COMPARISON — BEFORE vs. UNDER SB 2753				
	Before SB 2753	Under SB 2753	Difference	% Difference
PERMANENT AND TEMP STAFF	\$8645.00	\$10590.00	\$1945.00	22.50%
MISCELLANEOUS ADMINISTRATIVE CHARGES	\$1322.00	\$1500.00	\$178.00	13.46%
TOTAL ADMINISTRATIVE COST	\$9,967.00	\$12,090.00	\$2,123.00	21.30%
EQUIPMENT NEEDS — BEFORE vs. UNDER SB 2753				
Equipment Type	Qty Needed	Qty Needed	Difference	% Difference
Precinct Scanners	15	13	-2	-13%
Central Scanners	0	0	0	0%
Ballot Marking Devices (BMDs)	91	80	-11	-12%
Media Sticks	48	46	-2	-4%
Network / Wi-Fi Equipment	13	13	0	0%
ePollbooks	26	28	2	8%
Controllers (If Applicable)	0	0	0	0%
Ballot on Demand Printers (If Applicable)	0	0	0	0%
Ballot Boxes	41	44	3	7%
MISCELLANEOUS EQUIPMENT COST	\$0.00	\$1543.11	\$1543.11	100.00%
MISCELLANEOUS PROGRAMMING COST	\$13014.38	\$13787.11	\$8127.27	-0.61%
TOTAL EQUIPMENT AND PROGRAMMING COSTS	\$13,914.38	\$15,330.22	\$1,415.84	10.18%
ADDITIONAL COST — BEFORE vs. UNDER SB 2753				
	Before SB 2753	Under SB 2753	Difference	% Difference
MISCELLANEOUS TRAVEL COST	\$47.00	\$52.00	\$5.00	10.64%
OTHER MISCELLANEOUS COST	\$691.12	\$733.10	\$41.98	6.07%
TOTAL ADDITIONAL COSTS	\$738.12	\$785.10	\$46.98	6.36%
KEY FINDINGS & BOTTOM LINE				
Total Labor Costs Under SB 2753:	\$4,351.36			
Total Election Costs Under SB 2753:	\$2,230.42			
Impact Summary Notes:				
• Budget Impact: Under SB 2753, the estimated project cost is \$61,304.25 representing a 11.78% change.				
• Work hours shift from a front-loaded schedule (Before) to a back-loaded schedule (UNDER SB 2753).				
This workbook does not serve as a comprehensive annual budgeting tool but it can assist with budget forecasting. Not all elections are included. The 2753 Workbook acts as a supplementary tool for calculating expenses associated with implementation.				

NOTE: The Executive Summary excludes unpaid lunches, breaks, delivery, transportation, mileage, and other additional expenses unless they have been entered in the Miscellaneous tab.



Combined Executive Summary

- Manual entry
- Automatic calculation
- One-stop shop overview

FINAL ASSESSMENT

Were your main concerns regarding implementation of SB 2753 addressed during the workshop?

☐ Yes ☐ No

What remaining concerns do you have regarding the implementation of SB 2753?

COUNTY														
PROJECTED YEAR														
REGISTERED VOTERS														
POLLING LOCATION SUMMARY	PRIMARY		MAY CSO		PRIMARY RUNOFF		NOVEMBER		TOTAL		DIFFERENCE			
	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Difference	% Difference		
NUMBER OF POLLING LOCATIONS														
POLLING SITE RENT														
MISCELLANEOUS POLLING SITE COST														
MISCELLANEOUS ADA COST														
TOTAL POLLING LOCATION COST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
PAYROLL COST COMPARISON	PRIMARY		MAY CSO		PRIMARY RUNOFF		NOVEMBER		TOTAL		DIFFERENCE			
	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Difference	% Difference		
EARLY VOTING POLLWORKERS														
ELECTION DAY ONLY WORKERS														
TOTAL SVC, EVBB, & CCS														
MISCELLANEOUS PAYROLL CHARGES														
TOTAL PAYROLL COST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
ADMINISTRATIVE STAFF COST COMPARISON	PRIMARY		MAY CSO		PRIMARY RUNOFF		NOVEMBER		TOTAL		DIFFERENCE			
	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Difference	% Difference		
PERMANENT AND TEMP STAFF														
MISCELLANEOUS ADMINISTRATIVE CHARGES														
TOTAL ADMINISTRATIVE COST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
EQUIPMENT NEEDS	PRIMARY		MAY CSO		PRIMARY RUNOFF		NOVEMBER		TOTAL		DIFFERENCE			
	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Difference	% Difference		
Equipment Type														
Precinct Scanners														
Central Scanners														
Ballot Marking Devices (BMDs)														
Media Sticks														
Networks/ Wi-Fi Equipment														
ePollbooks														
Controllers (If Applicable)														
Ballot on Demand Printers (If Applicable)														
Ballot Boxes														
MISCELLANEOUS EQUIPMENT COST														
MISCELLANEOUS PROGRAMMING COST														
TOTAL EQUIPMENT AND PROGRAMMING COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
ADDITIONAL COST	PRIMARY		MAY CSO		PRIMARY RUNOFF		NOVEMBER		TOTAL		DIFFERENCE			
	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Difference	% Difference		
MISCELLANEOUS TRAVEL COST														
OTHER MISCELLANEOUS COST														
TOTAL ADDITIONAL COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
KEY FINDINGS & BOTTOM LINE	PRIMARY		MAY CSO		PRIMARY RUNOFF		NOVEMBER		TOTAL					
	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753	Before SB 2753	Under SB 2753				
Total Labor Costs Under SB 2753:		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00	
Total Election Costs Under SB 2753:		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			\$0.00	
Impact Summary Notes:														
• Budget Impact: Under SB 2753, the estimated project cost is \$0.00, representing a 0.00% change.														
• Work hours shift from a front-loaded schedule (Before) to a back-loaded schedule (Under SB 2753).														
This workbook does not serve as a comprehensive annual budgeting tool but it can assist with budget forecasting. Not all elections are included. The 2753 Workbook acts as a supplementary tool for calculating expenses associated with implementation.														

NOTE: The Executive Summary excludes unpaid lunches, breaks, delivery, transportation, mileage, and other additional expenses unless they have been entered in the Miscellaneous tab.



Available Support



WEBINARS



TRAINING



RESOURCES

elections@sos.texas.gov

800-252-VOTE • 512-463-5650

sos.texas.gov